

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2016

SAN SIMON, PAMPANGA

REGION III(Central Luzon)
PROVINCE Pampanga
MUNICIPALITY SAN SIMON
TOTAL BUDGET OF LGU Php 154,500,994.00
TOTAL GAD EXPENDITURE Php 23,802,190.7
TOTAL GAD BUDGET Php 7,725,049.70
TOTAL GAD (5%) EXPENDITURE Php 5,631,125.10

| Gender Issue/ GAD Mandate | GAD Objective | Relevant LGU PFA | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual Cost or Expenditure | Budget Source | Variance/ Remarks |
|--|---|--|---|---|--|---------------------|----------------------------|---|---|
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| CLIENT-FOCUSED | | | | | | | | | |
| Need to intensify efforts on sustaining and empowering solo-parent families on their socio-economic status | To strengthen the organization of solo parents towards the advancement of their rights and well-being | Implementation of RA 8972 (Solo Parent Act of 2000) | 1. Re-organize and create a federation for the solo parents | 1. One (1) re-organized federation of solo parents by 2nd Quarter of the year 2016 1.2. Four (4) organizational meetings of solo parents set by the end of the year 2016 | One (1) re-organized federation of solo parents for the year 2016 One (1) General Assembly meeting and Year-End Assesment Meeting for the year 2016 | 20,000.00 | 105,000.00 | GAD | Solo Parents Federation was re-organized during the Seminar of the DSWD (BUB) Project; monitoring on its functionality was not done thus, the MSWDO held a General Assembly and Year End Assessment on December 2016. |
| | To provide livelihood opportunities for solo parents | | 2. Provision of livelihood programs for solo parents | 2. Fifty (50) solo parents provided with livelihood programs by the end of 2016 | 96 solo parents provided with livelihood programs for the year 2016 | 100,000.00 | 100,000.00 | GAD | Sustainable Livelihood Program |
| | To provide additional knowledge on Basic Management Skills to the solo parents | | 3. Provision of skills training and alternate employment for the solo parents | 3. Fifty (50) solo parents provided skills training and alternate employment by the end of 2016 | 96 solo parents provided skills training and alternate employment for the year 2016 | 50,000.00 | | | |
| Increased prevalence of juvenile delinquency and involvement of minors in crimes | To provide avenues for the promotion of the welfare and development of minors | Implementation of RA 9344 (Juvenile Justice and Welfare Act of 2006) | 1. Conduct of value reformation program and recreational activities for youth | 1. Five (5) value reformation program conducted by the end of the year 2016 | Various value reformation program/ events were supported and funded by the LGU on 2016 | 50,000.00 | 64,872.00 | LGU Funds | |
| Increased prevalence of juvenile delinquency and involvement of minors in crimes | To increase the number of minors involved in fruitful youth activities, thus, eliminating the involvement of minors in crime-related activities | Implementation of RA 9344 (Juvenile Justice and Welfare Act of 2006) | 2. Provision of sports and recreational activities | 2. Five (5) sports and recreational activities conducted by the end of the year 2016 | Various sports and recreational activities were supported and funded by the LGU on 2016 | 50,000.00 | 358,800.00 | LGU Funds | |
| | | | 3. Provision of skills training for the Out of School youths (OSYs) | 3. Fifty (50) OSYs provided with skills training by the end of the year 2016 | 53 OSYs availed skills training (Automotive) on 2016 | 50,000.00 | 62,000.00 | GAD | |
| | To improve moral and intellectual well-being of CICL | 4. Provision of educational assistance for CICL | 4. Twenty (20) CICL provided educational assistance by the end of the year 2016 | 25 CICL (Children in conflict with the law) provided educational assistance for the year 2016 | 20,000.00 | 55,000.00 | GAD | Five (5) new CICL added to the 20 CICL of the year 2015 | |

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| Simonian students lagging enrolment rate in college/ tertiary level | To support students financially in pursuit of college degree | Tulong Pinansyal sa Mga Iskolar ng Bayan Nina Mayor WONG at Vice Mayor KEKO | Educational Assistance Program to College Students | 100 college students availed of educational assistance by the end of the year 2016 | 243 college students availed of educational assistance for the Special Program for the Employment of Students (SPES) | 500,000.00 | 500,000.00 | GAD | |
| | | | | | 1,075 college students availed of educational assistance under the Tulong Pinansyal sa Mga Iskolar ng Bayan Nina Mayor WONG at Vice Mayor KEKO | | 1,037,800.00 | GAD | The provision of AICS was concentrated on granting educational assistance as one of the priority needs of individuals and families in crisis situation. |
| | | | | | 674 high school students availed of educational assistance under the Tulong Pinansyal sa Mga Iskolar ng Bayan Nina Mayor WONG at Vice Mayor KEKO | | 7,000,000.00 | LGU Funds | |
| Low socio-economic status of the women sector | To be able to create public awareness on women's socio-economic rights, welfare and development thru advocacies and campaigns | Implementation of RA 9710 (Magna Carta of Women) and RA 6949 (National Women's Day) | 1. Women's Month Celebration ACTIVITIES: Conduct of Women's Unity Walk Production and wearing of Women's Month advocacy t-shirts with logo and theme | 1. 300 Simonian women participated and empowered during the Women's Month Celebration (March 2016) | 900 Simonian JUANA joined the cause on Women Empowerment for the LGU's grandest Women's Month celebration on March 28, 2016 Composed of the ff. - Municipal Officials, Department Heads and Employees, Brgy. Officials, Principals and PTA Officers, Day Care Workers Association of San Simon, Brgy. VAW Desk Officers, NGOs/ POs: Aguman Kababaihan ng San Simon, Inc., Abe-Abe Memyaryu ning Pulung Camias Association, San Simon Aguman Lingap Pamilyang OFWs and Nuestra Senora Del Pilar Parish Pastoral Council, Pantawid Program Parent Leaders Federation, San Simon Fed. Of Brgy. Task Force on Youth Development Officers, SEA-K Livelihood Beneficiaries, Senior Citizens and PWDs and Barangay Health Workers Federation | 200,000.00 | 813,400.00 | GAD | These were the activities implemented for the whole Women's Month (March 2016). |

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| | | | Printing and hanging of official Women's month streamers to conspicuous places | | ACTIVITIES: GFPS Executive Committee Planning and Reproduction of 2016 NWMC Advocacy Materials: Flyers, T-shirts, and IEC | | | | |
| | | | Provision of cash incentives | | Zumba Wellness 20 Minutes Session | | | | |
| Low socio-economic status of the women sector | To be able to create public awareness on women's socio-economic rights, welfare and development thru advocacies and campaigns | Implementation of RA 9710 (Magna Carta of Women) and RA 6949 (National Women's Day) | ACTIVITIES: Conduct of lecture-forum/ symposium on RA 9262 (Anti-Violence Against Women and their Children Act), RA 9208 (Anti-Trafficking in Persons Act of 2003) and RA 9710 (Magna Carta of Women) | 1. 300 Simonian women attended the lecture-forum/ symposium on RA 9262, RA 9208 and RA 9710 during the Women's Month Celebration | -Groundbreaking Ceremony of the 2015 PCF Local Support for Children and Women (LSCW) Building, 2016 Women's Unity Walk, Women's Agenda Forum on Economic Empowerment, Social Development and Gender and Development, Posthumous Recognition to a Great Simonian Woman "Kumander Guerrero" and Recognition Day: Salute to Woman in Public Service "Juana Lingkod Bayani" | 50,000.00 | | | |
| | To increase access of women on programs and activities for the improvement of their socio-economic status | Livelihood trainings (Loan Assistance) and financial assistance for the women sector | 2. Provision of skills training to the women sector | 2. 210 women enrolled in skills training by the end of 2016 | 271 women availed of skills training for the year 2016 | 100,000.00 | 237,500.00 | GAD | |
| | | | 3. Provision of livelihood programs to the women sector | 3. 210 women with access to livelihood programs by the end of 2016 | 271 women availed of livelihood programs for the year 2016 | 500,000.00 | 1,355,000.00 | LGU Funds | Budget for Sustainable Livelihood Program: P1,486,200.00 |
| Inadequate support services/ system to indigent individual and families in crisis situation | To sustain programs in response to the needs of individual and families in crisis situation | Provision of Aid in Individual in crisis situation (AICS), Financial/ Medical, Transportation and Burial Assistance | 1. Continuous Data Banking | 1. 1,000 new(new) indigent individuals and families in crisis situation enumerated and encoded to update the AICS database for reference and implementation by the end of 2016 | 1,800 beneficiaries of Aid to Individual in crisis situation (AICS), including financial, medical, educational and burial assistance | 1,500,000.00 | 983,850.00 | GAD | The indicated actual cost is cumulative of the financial, medical, educational and burial assistance as component of AICS. |
| | | | 2. Provision of AICS | 2. 1,000 Simonian indigent individuals and families provided with economic aid by the end of 2016 | | | 5,442,537.00 | LGU Funds | |

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| Inadequate support services/ system to indigent individual and families in crisis situation | To sustain programs in response to the needs of individual and families in crisis situation | Provision of Aid in Individual in crisis situation (AICS), Financial/ Medical, Transportation and Burial Assistance | 3. Medical Assistance for the indigent individuals and families | 3. 500 Simonian indigent individuals and families provided with medical assistance by the end of the year 2016 | | 1,000,000.00 | 164,800.00 | GAD | The indicated actual cost is what has been identified as 'medical assistance' sourced through the GAD Budget; expenses incurred on Medical is also part of the financial assistance (AICS). |
| Inadequate support services and empowerment mechanisms for the persons with disabilities (PWDs) | To continue efforts of listing down all PWDs in the locality to be provided with assistance | PWDs database system | 1. Continuous updating of the PWD database | 1. Fourteen (14) barangays with identified PWDs encoded for the updating of Databank by the end of the year 2016 | Updated Databanking per barangay | 50,000.00 | 320,000.00 | LGU Funds | PROVISION FOR RA 9994(SENIOR CITIZEN) & RA 9442 (PWDs) |
| | To sustain efforts in support of the Magna Carta for PWDs | Celebration of PWDs' month, Implementation of Magna Carta for PWDs | 2. Celebration of PWDs' month every July -Conduct of symposium on the PWDs rights and welfare -Provision of cash incentives | 2. 504 PWDs attended and participated the symposium on the PWDs rights and welfare during the celebration of PWDs' month | Just a simple celebration, coursed through the Seminar on PWD rights under the DSWD-BUB Project. One major event for the PWDs was the Year End Evaluation of PWDs' Programs, Projects and Activities, Updating of PWD Database and Planning Conference. | | | | |
| | To help PWDs gain self-esteem | | 3. Conduct of regular quarterly meeting for PWDs | 3. Four (4) quarterly meetings / conferences conducted and funded to discuss issues concerning the plights of PWDs by the end of the year 2016 | Quarterly meetings were conducted & several seminars and conferences in relation to PWDs were funded and attended by the PWD Focal Person. | | | | |
| | To sustain efforts in assisting programs and | Database system for the Senior Citizens | 1. Continuous updating of the Senior Citizens Database | 1. Fourteen (14) barangays with identified Senior Citizens encoded for the updating of Databank by the end of the year 2016 | Updated Databanking per barangay/ Social Pension payout funded | 50,000.00 | 60,000.00 | GAD | |

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| Inadequate support system and less empowered elderlyes/ Senior citizens in crisis situation | activities provided in RA No. 7876 (Senior Citizens Center Act) and RA No. 9257 (Expanded Senior Citizens Act of 2003) | Celebration of Elderly Month | 2. Celebration of Senior Citizens month every October -Conduct of symposium on the rights and welfare of the elderlyes and gift-giving activities for the senior citizens | 2. 5,034 senior citizens attended, participated and benefited the symposium and gift-giving affairs during the celebration of Senior Citizens month | 14 Barangay Senior Citizens Association' Presidents with OSCA Chairperson attended the 2016 Elderly Week | | 12,748.00 | LGU Funds | Main celebration for Senior Citizens is being conducted every December in line with the Yuletide Season. |
| | To empower the elderlyes making them resilient to crisis situations | Senior Citizen's Organization | 3. Conduct of regular meeting of the Federation of Senior Citizen Affairs of the Philippines (FSCAP) -San Simon, Pampanga | 3. Twelve (12) meetings every first Monday of the month conducted and funded by the end of the year 2016 | Twelve (12) meetings every first Monday of the month conducted and funded for the year 2016 | 50,000.00 | 56,000.00 | LGU Funds | |
| | | | 4. Conduct of barangay visitations by the OSCA-Chairperson | 4. Fourteen (14) Barangays visited by the OSCA-Chairperson to discuss pertinent matters with the organized Barangay SC officers | Fourteen (14) Barangays visited by the OSCA-Chairperson to discuss pertinent matters with the organized Barangay SC officers | | | | |
| Inadequate support system and less empowered elderlyes/ Senior citizens in crisis situation | To empower the elderlyes making them resilient to crisis situations | Senior Citizen's organization | 5. Conduct of 2016 Senior Citizen's Congress | 5. One (1) Senior Citizens' Congress/ General Assembly conducted by the end of 2016 | 4,299 Senior Citizens participated in the Year-End Evaluation of SC PPAs and SC General Assembly and Updating of SC Database per barangay | 100,000.00 | 132,333.00 | GAD | From LGU Funds: 1,317,667.00 |
| | To provide additional support to senior citizens | Application of Regional Social Pension | 6. Provision of burial assistance | 6. Fifty (50) elderlyes provided with burial assistance | 187 deceased elderlyes' families provided with burial assistance | 100,000.00 | See AICS (financial assistance) | | |
| | To make active the San Simon HIV-AIDS Council and develop public awareness on STI and HIV-AIDS | San Simon HIV- | 1. Organizational Meetings of the HIV-AIDS Council and IEC Campaign | 1. One (1) San Simon HIV-AIDS Council activated through regular meetings to implement intensified public awareness campaign | Activated HIV-AIDS Council but HIV-AIDS PPAs were sourced from the Health Funds. Diverting | 50,000.00 | | | |

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| Increased incidence of women having sexually transmitted infections | To make San Simon a HIV-AIDS free town | AIDS council | 2. Capability-building trainings of health personnels on STI and HIV-AIDS | 2.1. One (1) STI and HIV-AIDS training to be participated by the year 2016 2.2. Two (2) health personnels undergone HIV-AIDS trainings by the year 2016 | this GAD Activity to Medicare Para sa Masa (PhilHealth Premium) for 38 beneficiaries. | 10,000.00 | 46,000.00 | GAD | |
| | To sustain efforts on improving women's health | Conduct of PAP SMEAR every March (Womens' month) | 3. Conduct of PAP Smear | 3. 300 women undergone PAP Smear test by the end of March 2016 | | | | | |
| Increased incidence of women having sexually transmitted infections | To sustain efforts on improving women's health | Conduct of PAP SMEAR every March (Womens' month) | 4. Provision of anti-cervical carcinoma vaccines (Gardasil/Cervarix) | 4. Fifty (50) vulnerable and high risk women provided with full doses of anti-cervical carcinoma vaccines (Gardasil/Cervarix) by 2nd Quarter of the year 2016 | Since PAPSMEAR is already funded, this GAD Activity was diverted to a Grand Medical Mission on February 27-28, 2017 benefitting almost 900 constituents/ patients. | 230,000.00 | 309,000.00 | GAD | |
| Low practice of family planning despite high awareness of families | To increase the number of families employing proper birth spacing by using birth control methods | Provision of oral contraceptive pills as well as Depo-Provera by the PHO and Continuous conduct of family planning sessions among couples in the RHU | 1. Regular conduct of family planning sessions 2. Purchase of additional supplies of Pills and Depo-Provera | 500 new family planning acceptors enrolled by the end of the year 2016 | This GAD Activity has also funding from higher agencies, thus, diverted into Oral Hygiene and Dental Mission and Nutrition Month Celebration. | 200,000.00 | 248,308.00 | GAD | |
| High morbidity | To be able to decrease | Continuous consultations of diabetic patients in the RHU and at San Luis District Hospital, Provisions of | 1. Continuous affiliations with San Luis District Hospital for free diabetic patients consultations | 1. 100 diabetes cases undergone free consultations under the affiliation with the San Luis District Hospital by the end of the year 2016 | 600 diabetic and hypertensive | | | | |

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| and mortality on diabetes mellitus 2 (DM2) | morbidity and mortality on DM2 | some medicines for diabetes by the DOH thru the complete treatment packs program as well as the LGU | 2. Provisions of some important medicines for the diabetic patients such as insulin, etc. | 2. 500 patients provided with complete medicines for diabetes by the end of the year 2016 | patients undergone free consultations and provided with complete medicines | 405,049.70 | 100,000.00 | GAD | From LGU Funds: 250,000.00 | |
| Low recognition and marginalization of women in agricultural sector | To provide equal opportunities for men and women in agricultural jobs and gender-based provision of livestock support | Swine dispersal | 1. Provision of biologics and vaccines for dispersed animals | 1. 120 dispersed animals given biologics and vaccines by women by the end of the year 2016 | Swine Treatments: Iron-650, Castration-135, Vitamins-625, Antibiotics-455, PRRS-65, Hog Cholera-625, Deworming-385 | 125,000.00 | 350,000.00 | LGU Funds | Swine Breeding Livelihood Program- Assembly Meeting and Awarding of Certificate of Ownership on July 22, 2016. | |
| | | San Simon Green Backyards Project, Crop Production Programs | 2. Continuous implementation of backyard gardening project or the "San Simon Green Backyards" | 2. Fourteen (14) barangays engaged in backyard gardening by the end of the year 2016 | Not conducted for the year 2016. Program still under review to improve sustainability and productivity following the 2015 program outcomes. | 280,000.00 | | | | |
| | To sustain provision of farming and fishing inputs assistance for the proactive, gender-responsive food security program execution | Food security programs | 3. "San Simon Green Backyards" Contest of the Best Backyard/ Vegetable Garden Implementors FY 2016 | 3.1. Fourteen (14) barangays participated in the "San Simon Green Backyards" Contest by the end of the year 2016 | 60 farmers and fisherfolks provided livelihood assistance | Not conducted for the year 2016. Program still under review to improve sustainability and productivity following the 2015 program outcomes. | 85,000.00 | | | |
| | | | | 3.2. Fourteen (14) elementary schools participated in the "San Simon Green Backyards" Contest by the end of the year 2016 | | | | | | |
| | | | 4. Provision of rice certified seeds | 4.Thirty (30) farmers given rice certified seeds by the end of the year 2016 | | 100,000.00 | 132,220.00 | LGU Funds | Rice certified seeds were provided by the DA and other agricultural agencies. | |

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| | | | 5. Distribution of fishing gears to fishermen | 5. 500 fishermen received fishing gears by the end of the year 2016 | Diverted into Fishery Law Enforcement Training and Capability Building Workshop participated by 100 fisherfolks. | 300,000.00 | 165,000.00 | GAD | BUB projects for the year 2015 and 2016 already allotted budgets for the purchase of fishing gears. |
| Lack of agri-livelihood-related programs for out of school youth (OSYs) | To engage the out of school youths (OSY) in agriculture-related programs | Food security programs | 1. Agri-livelihood trainings for the OSYs | 1. Seventy (70) OSYs trained on agri-livelihood related programs by the end of the year 2016 | Not conducted for the year 2016. Program still under review to improve sustainability and productivity following the 2015 program outcomes. | 100,000.00 | | | |
| Increased out of school youths (OSY) and unemployed youths | To sustain efforts in lessening the number of out of school youths (OSYs) and promote youth welfare and development | Constant Training under TESDA/ALS supervision, conduct of job fairs and coordination with different agencies and factories | 1. Continuous facilitation of TESDA/ALS skills training | 1. 90 OSYs enrolled and graduated in the skills training provided by TESDA and ALS by 3rd quarter | 275 OSYs and beneficiaries (all walks of life) enrolled and graduated in the three (3) skills training provided by TESDA/ 103 Simonians graduated Korean Language Training | 200,000.00 | 150,000.00 | GAD | From LGU Funds: 100,000.00 |
| | | Job Facilitation | 2. Conduct of job fairs | 2.100 youths contacted and attended local job fairs by the end of the year 2016 | 329 youths contacted and applied to various local recruitment activities for the year 2016 | 50,000.00 | 22,549.00 | GAD | From LGU Funds: 57,529.36 |
| Men and women OFWs limited awareness and not consulted on issues concerning vulnerabilities and exploitation of migrant workers | To strengthen the organization of OFWs and to support sustained advocacies for the rights and welfare of migrant workers | San Simon Aguman Lingap Pamilyang OFWs | 1. Conduct of monthly meeting of the OFWs' organization every last Friday of the month | 1.1. Twelve (12) meetings of the OFWs organization conducted and funded by the end of the year 2016 | Twelve (12) meetings of the OFWs organization conducted and funded for the year 2016 | 15,000.00 | 50,000.00 | GAD | |
| | | | | 1.2. Thirty (30) OFWs contacted and attended the meeting/s by the end of the year 2016 | Thirty (30) OFWs contacted and attended the meeting/s for the year 2016 | | | | |

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| Men and women OFWs limited awareness and not consulted on issues concerning vulnerabilities and exploitation of migrant workers | To strengthen the organization of OFWs and to support sustained advocacies for the rights and welfare of migrant workers | San Simon Aguman Lingap Pamilyang OFWs | 2. Conduct of seminar for the OFWs | 2.1. Three (3) seminars for the OFWs conducted and funded by the end of the year 2016 2.2. Thirty (30) OFWs contacted and attended the seminar by the end of the year 2016 | Three (3) seminars for the OFWs attended and funded for the year 2016 | 35,000.00 | | | |
| High backlog on VAWC (Violence Against Women and their Children) cases and increased vulnerabilities of VAWC victims | To ensure prompt actions on VAWC cases through appropriate skills in handling VAWC cases | Implementation of RA 9262 or Anti-Violence Against Women and their Children | 1. Conduct of seminar/dialogue-training with coordination of each barangay | 1. Fourteen (14) women trained as VAWC Desk officers by the end of the year 2016 | Fourteen (14) women updated on handling VAWC cases for the year 2016 | 100,000.00 | 10,450.00 | GAD | No training design yet for the VAW Desk Barangay Officers. Other related activities were charged in the Peace and Order Fund. |
| | | | 2. Conduct of barangay visitations in observing VAWC desk practices | 2. Fourteen (14) barangays participated in the conduct of visitations in observing VAWC Desk practices by the end of the year 2016 | Fourteen (14) barangays participated in the conduct of visitations in observing VAWC Desk practices for the year 2016 | | | | |
| | To provide assistance to VAWC victims | | 3. Assistance to VAWC victims | 3. Fifteen (15) VAWC victims provided assistance by the end of the year 2016 | Six (6) VAWC victims provided assistance by the end of the year 2016 | AICS (financial assistance) | | | |
| Special Children left behind on enrollment and participation rate on education | To institutionalize a system focusing on the welfare of the special children on social services | Project READ (Reaching, Empowering, and Aspiring Differently -abled Simonians) | 1. Conduct of literacy mapping thru the ALS Coordinator and Mobile Teacher | 1.1. Twenty-five SPED children mapped during summer for the 2016 classes | 20 SPED children mapped during summer for the 2016 classes | 120,000.00 | | | |
| | | | 1. Conduct of literacy mapping thru the ALS Coordinator and Mobile Teacher | 1.2. Two (2) volunteer teachers conducted literacy mapping by 2nd Quarter of the year 2016 | Two (2) volunteer teachers conducted literacy mapping by 2nd Quarter of the year 2016 | 30,000.00 | 456,832.60 | LGU Funds | DEPED ACTIVITIES & DEV'T PROGRAM |

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2016

SAN SIMON, PAMPANGA

REGION III(Central Luzon)
PROVINCE Pampanga
MUNICIPALITY SAN SIMON
TOTAL BUDGET OF LGU **Php 154,500,994.00**
TOTAL GAD EXPENDITURE **Php 23,802,190.7**
TOTAL GAD BUDGET **Php 7,725,049.70**
TOTAL GAD (5%) EXPENDITURE **Php 5,631,125.10**

| Gender Issue/ GAD Mandate | GAD Objective | Relevant LGU PFA | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual Cost or Expenditure | Budget Source | Variance/ Remarks |
|---|---|---|--|--|--|---------------------|----------------------------|---------------|---|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | | (9) |
| Special Children left behind on enrollment and participation rate on education | To institutionalize a system focusing on the welfare of the special children on social services | Project READ (Reaching, Empowering, and Aspiring Differently -abled Simonians) | 2. Continuity of the Project READ-SPED class | 2. One (1) module/instructional materials provided per SPED pupil by end of the year 2016 | One (1) module/instructional materials provided per SPED pupil for the year 2016 | 50,000.00 | | | |
| | | | 3. Capacity Building activities | 3. One (1) capacity building activity for the parents of SPED clasS by the end of the year 2016 | One (1) capacity building activity for the parents of SPED clasS by the end of the year 2016 | 50,000.00 | | | |
| Need to boost self-esteem among women and integrate gender perspective on pageants and competitions | To help build up and boost the confidence of women as they participate on meaningful pageants and competitions at the same time addressing gender-based issues and concerns | Cultural & Heritage Development Program (A. Mutya ning San Simon B. Street Dancing Competition) | 1. Sun Sea Moon Festival | 1. Fourteen (14) women tapped as candidates for the Mutya ning San Simon 2016 | Not conducted. Diverted to the Actual San Simon Foundation Day Celebration | 180,000.00 | 300,000.00 | LGU Funds | Highlighted by the Sigla Ning San Simon Zumba Dance Competition |
| | | | 2. Annual Mutya ning Kapampangan pageant | 2. One (1) Simonian woman to represent the Municipality of San Simon in the province-wide beauty contest during the Mutya ning Kapampangan 2016 | Not participated in the Mutya Ning Kapampangan 2016 but actively won the 2016 Street Dance Competition, Gawad Ortelanu and Cultural Presentations for the 2016 Aldo Ning Kapampanga (Pampanga Day) | 100,000.00 | 300,000.00 | LGU Funds | |
| Lack of skills and knowledge on cottage industry among women | To provide avenues for the development of cottage industries' relevant skills training among women thru tikiw weaving and candle making | Livelihood Program | 1. Trainings on product development such as new designs and finishings (Tikiw weaving and candle making) | 1.2. 20 women engaged in tikiw weaving by the end of the year 2016 1.3. Seventy (70) women engaged in candle making by the end of the year 2016 | Not prioritized for the year 2016. Diverted to Organizational-Focused GAD Activity: HR LEARNING AND DEVELOPMENT PROGRAM: INCREASING PROFESSIONAL GROWTH OF THE LGU EMPLOYEES | 50,000.00 | 63,000.00 | GAD | |
| | To strengthen the organization of Tikiw Weavers | | 2. Registration and accreditation of the organization of tikiw weavers | 2. One (1) tikiw weaver's organization of San Simon registered and accredited by SEC by the end of the year 2016 | | 20,000.00 | | | |

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| Gender Issue/ GAD Mandate | GAD Objective | Relevant LGU PFA | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual Cost or Expenditure | Budget Source | Variance/ Remarks |
|---|---|---|---------------------------------------|--|---|---------------------|----------------------------|---------------|----------------------------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (9) |
| Sub Total-A | | | | | | | 21,573,599.60 | | |
| <i>ORGANIZATION-FOCUSED</i> | | | | | | | | | |
| Lack of camaraderie among LGU employees | To build camaraderie among officials and employees of the LGU thru team building activity | Creation of Training Design Best Suited for the LGU employees | 1. Conduct of a team building seminar | 1.1. One (1) team building seminar(created out of a training design best suited for the LGU) conducted and funded for year 2016 1.2. All departments/offices and attached national agencies participated by the end of the year 2016 1.3. Five activities made during the team building activity by the end of the year 2016 | Departmental Team Building conducted/ part of which was allocated for the Executive and Legislative Agenda and Capacity Development Formulation Seminar | 250,000.00 | 164,020.00 | GAD | From LGU Funds: 126,000.00 |

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

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TOTAL GAD BUDGET **Php 7,725,049.70**
TOTAL GAD (5%) EXPENDITURE **Php 5,631,125.10**

| Gender Issue/ GAD Mandate | GAD Objective | Relevant LGU PPA | GAD Activity | Performance Indicator and Target | Actual Results | Approved GAD Budget | Actual Cost or Expenditure | Budget Source | Variance/ Remarks |
|---------------------------------------|---|------------------------------------|--|--|---|---------------------|----------------------------|---------------|--|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (9) |
| Low awareness on gender mainstreaming | To increase awareness on gender mainstreaming thru capacity development of the GFPS | Formulation of GAD Plan and Budget | 1. Conduct of annual GAD Planning workshop | 1.1. One (1) GAD Planning workshop conducted for the year 2016 | Three (3) member of LGU GFPS Executive Committee attended GAD Seminar | 50,000.00 | 51,115.10 | GAD | From LGU Funds: 162,260.00 for the PHILIPPINE INTERNATIONAL GENDER AND DEVELOPMENT TRAINING Duration: March 17-19, 2016 Venue: Bangkok, Thailand The activity was spearheaded by the LADLAD CARAGA, INC. |
| | 1.2. One(1) GAD Plan and Budget 2017 accomplished by the end of the year 2016 | | | | | | | | |
| | 1.3. One GAD Accomplishment Report FY 2015 consolidated and submitted | | | | | | | | |
| Sub Total-B | | | | | | | 215,135.10 | | |

ATTRIBUTED PROGRAMS

| Title of LGU Program or Project | | | | | HGDG PIMME/ FIMME Score | Total Annual Program/ Project Cost or Expenditure | GAD Attributed Program/ Project Cost or Expenditure | Variance/ Remarks |
|---------------------------------|--|--|--|--|-------------------------|---|---|--|
| (10) | | | | | (11) | (12) | (13) | (14) |
| NONE | | | | | | | | |
| Sub Total-C | | | | | | 0.00 | | |
| GRAND TOTAL (A+B+C) | | | | | | 7,725,049.70 | 43,362,334.30 | 5% GAD EXPENDITURES: 5,631,125.10 |
| Prepared by: | | | | | Approved by: | | DD/MM/YR | |
| EVERLITA G. BALUYUT | | | | | LEONORA C. WONG | | 7-Mar-17 | |
| Chairperson, GFPS-TWG | | | | | Mayor | | | |