

**20% COMPONENT OF THE IRA UTILIZATION  
FOR THE 3rd QUARTER, CY 2016  
Municipality of SAN SIMON**

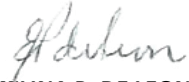
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<b>PROVISION FOR VARIOUS INFRASTRUCTURE PROJECTS</b>								
Supply and Delivery of One (1) Truckload of Gravel at Sta. Monica High School	Sta. Monica	13,600.00	7/13/2016	7/14/2016	Completed	13,600.00		Accomplished
Supply and Delivery of various Construction Supplies	San Agustin	9,125.00	7/13/2016	7/14/2016	Completed	9,125.00		Accomplished
Supply and Delivery of various Construction Supplies	Sto. Nino	40,350.00	7/13/2016	7/14/2016	Completed	40,350.00		Accomplished
Supply and Delivery of various Construction Supplies	San Isidro	30,275.00	7/21/2016	7/26/2016	Completed	30,275.00		Accomplished
Supply and delivery of various Construction supplies	San Pablo Propio	30,500.00	7/21/2016	7/26/2016	Completed	30,500.00		Accomplished
Supply and delivery of various Construction Supplies	San Jose	49,000.00	7/21/2016	7/26/2016	Completed	49,000.00		Accomplished
Supply and Delivery of various Construction Supplies	Sta. Monica	31,563.00	7/21/2016	7/26/2016	Completed	31,563.00		Accomplished
Supply and Delivery of various Construction Supplies	San Juan	39,023.00	7/21/2016	7/26/2016	Completed	39,023.00		Accomplished
Desilting of Sapang Gemu at Barangay Dela Paz	Dela Paz	648,800.00	8/3/2016	8/17/2016	Completed	648,800.00		Accomplished

Desilting of Sapang Pandaras	Dela Paz	694,600.00	8/3/2016	8/17/2016	Completed	694,600.00		Accomplished
Desilting of Sapang Bucut	Dela Paz	794,200.00	8/3/2016	8/23/2016	Completed	794,200.00		Accomplished
Purchased of 65 bags of cement delivered at Sta. Monica and San Pedro	Sta. Monica & San Pedro	15,600.00	8/9/2016	8/12/2016	Completed	15,600.00		Accomplished
Supply and delivery of various Construction Supplies	San Agustin	30,800.00	8/11/2016	8/15/2016	Completed	30,800.00		Accomplished
					SUB-TOTAL	<b>2,427,436.00</b>		
<b>ENVIRONMENTAL MANAGEMENT</b>								
<b>MASSIVE INFORMATION CAMPAIGN ON SOLID WASTE MANAGEMENT PROGRAM</b>								
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	Sta. Monica	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	San Agustin	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	San Juan	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	San Jose	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	San Pedro	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished

Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	San Isidro	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	San Pablo Propio	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	Dela Paz	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	Sta. Cruz	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	Sto. Nino	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
Aid to Barangay in connection with Massive Information Campaign on Solid Waste Management	San Pablo Libutad	10,000.00	9/5/2016	9/9/2016	Completed	10,000.00		Accomplished
					SUB-TOTAL	110,000.00		
<b>IMPLEMENTATION OF FLOOD AND EROSION CONTROL PROJECTS</b>								
Supply and delivery of various Construction Supplies at Barangay San Juan (Slope Protection)	San Juan	42,300.00	7/21/2016	7/29/2016	Completed	42,300.00		Accomplished
Supply and delivery of various Construction Supplies at Barangay San Jose (Slope Protection)	San Jose	6,840.00	7/21/2016	7/29/2016	Completed	6,840.00		Accomplished
Supply and delivery of various Construction Supplies at Barangay San Juan (Slope Protection)	San Juan	29,000.00	7/21/2016	7/29/2016	Completed	29,000.00		Accomplished

	SUB-TOTAL	78,140.00	
		<b>GRAND TOTAL</b>	<b>2,615,576.00</b>

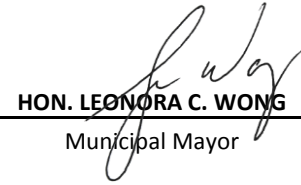
Prepared by:



**ERMELINA P. DE LEON**

Municipal Budget Officer

Certified correct:



**HON. LEONORA C. WONG**

Municipal Mayor