

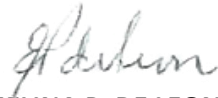
**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 2ND QUARTER, CY 2016
Municipality of SAN SIMON**

| Program or Project | Location | Total Cost | Date Started | Target Completion Date | Project Status | | No. of Extensions, if any | Remarks |
|--|-------------|------------|--------------|------------------------|-----------------|-----------------------------|---------------------------|--------------|
| | | | | | % of Completion | Total Cost Incurred to Date | | |
| PROVISION FOR VARIOUS INFRASTRUCTURE PROJECTS | | | | | | | | |
| Supply and delivery of various Construction Supplies | San Agustin | 123,025.00 | 4/1/2016 | 4/2/2016 | Completed | 123,025.00 | | Accomplished |
| Purchased of various Construction Supplies | San Agustin | 22,000.00 | 4/1/2016 | 4/2/2016 | Completed | 22,000.00 | | Accomplished |
| Supply and delivery of construction materials | San Juan | 26,200.00 | 4/11/2016 | 4/12/2016 | Completed | 26,200.00 | | Accomplished |
| Supply and delivery of various Construction Supplies | San Juan | 16,115.00 | 5/4/2016 | 5/5/2016 | Completed | 16,115.00 | | Accomplished |

| | | | | | | | | |
|--|-------------|-----------|-----------|-----------|-----------|-------------------|--|--------------|
| Supply and delivery of 1 Truck Load White Sand | San Juan | 4,300.00 | 5/24/2016 | 5/25/2016 | Completed | 4,300.00 | | Accomplished |
| Supply and delivery of various Construction Supplies | San Nicolas | 14,120.00 | 6/1/2016 | 6/2/2016 | Completed | 14,120.00 | | Accomplished |
| | | | | | SUB-TOTAL | 205,760.00 | | |
| ENVIRONMENTAL MANAGEMENT | | | | | | | | |
| SOLID WASTE MANAGEMENT | | | | | | | | |
| Payment of the Garbage disposal for the month of March 2016 | San Jose | 60,775.20 | 4/7/2016 | 4/27/2016 | Completed | 60,775.20 | | Accomplished |
| Payment of Legal Service RE: Complaint of the National Solid Waste Management Commission | San Agustin | 55,000.00 | 4/22/2016 | 4/29/2016 | Completed | 55,000.00 | | Accomplished |
| Payment of the Garbage disposal for the month of April 2016 | San Jose | 50,446.80 | 5/12/2016 | 5/27/2016 | Completed | 50,446.80 | | Accomplished |

| | | | | | | | | |
|--|-------------|-----------|-----------|-----------|-----------|--------------------|-------------------|--------------|
| Cost of Tarpaulin on Solid Waste Management Massive Information Campaign | San Agustin | 12,909.00 | 5/30/2016 | 6/30/2016 | Completed | 12,909.00 | | Accomplished |
| | | | | | SUB-TOTAL | 179,131.00 | | |
| | | | | | | GRAND TOTAL | 384,891.00 | |

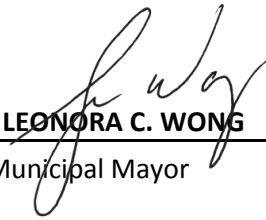
Prepared by:



ERMELINA P. DE LEON

Municipal Budget Officer

Certified correct:



HON. LEONORA C. WONG

Municipal Mayor