

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1ST QUARTER, CY 2016
Municipality of SAN SIMON**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions , if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development								
a.) Primary Health Care - Services								
Oplan Goodbye Bulate Deworming Campaign in San Simon	San Agusitn, etc.	850,000.00	1/22/2016	1/23/2016	Completed	850,000.00		Accomplished
Launching of hypertensive Club of San Simon	San Agusitn, etc.	50,000.00	2/5/2016	2/6/2016	Completed	50,000.00		Accomplished
San Simon Grand Medical Mission	San Agusitn, etc.	100,000.00	2/17/2016	2/18/2016	Completed	100,000.00		Accomplished
b.) Installation/Rehabilitation & Maintenance								
Plumbing Materials	San Agustin, etc.	16,463.00	2/1/2016	2/2/2016	Completed	16,463.00		Accomplished
c.) Primary and Secondary Education								
Aid to DepEd Activities (Sta. Monica PTA Family Day)	Sta. Monica	6,000.00	2/15/2016	2/16/2016	Completed	6,000.00		Accomplished
Aid to DepEd Sta. Monica Elementary School	Sta. Monica	48,700.00	2/15/2016	2/16/2016	Completed	48,700.00		Accomplished
San Simon Day Care Mass Recognition	San Jose	450,000.00	2/15/2016	2/16/2016	Completed	450,000.00		Accomplished
TOTAL						<u>1,521,163.00</u>		

**PROVISION FOR VARIOUS
INFRASTRUCTURE PROJECTS**

Supply and delivery of various construction supplies (Waiting Shed)	San Nicolas	6,380.00	1/27/2016	1/28/2016	Completed	6,380.00		Accomplished
Aid to Barangay Dela Paz	Dela Paz	12,695.00	2/5/2016	2/6/2016	Completed	12,695.00		Accomplished
Supply and delivery of various construction supplies (Waiting Shed)	San Nicolas	9,625.00	2/5/2016	2/6/2016	Completed	9,625.00		Accomplished
Supply and delivery of various construction supplies	San Agustin, etc.	13,500.00	2/5/2016	2/6/2016	Completed	13,500.00		Accomplished
Supply and delivery of various construction supplies at Barangay San Jose	San Jose	5,320.00	2/9/2016	2/10/2016	Completed	5,320.00		Accomplished
Supply and delivery of various construction supplies at Barangay San Juan	San Juan	97,135.00	2/12/2016	2/13/2016	Completed	97,135.00		Accomplished
Supply and delivery of various construction supplies	San Agustin, etc.	96,900.00	2/12/2016	2/13/2016	Completed	96,900.00		Accomplished
Purchase of Painting materials at San Simon High School	San Jose	5,380.00	2/18/2016	2/19/2016	Completed	5,380.00		Accomplished
Supply and delivery of various construction supplies at Barangay Sta. Monica	Sta. Monica	22,450.00	3/3/2016	3/4/2016	Completed	22,450.00		Accomplished
Supply and delivery of various construction supplies (San Juan Slope Protection)	San Juan	28,200.00	3/3/2016	3/4/2016	Completed	28,200.00		Accomplished

Supply and delivery of various Construction Supplies RE: Road Concreting at Everybody Youth Club, San Pedro	San Pedro	25,810.00	3/7/2016	3/8/2016	Completed	25,810.00		Accomplished
Supply and delivery of various construction supplies	San Agustin	14,817.00	3/9/2016	3/10/2016	Completed	14,817.00		Accomplished
Supply and delivery of various construction supplies RE: Floor Elevation of Covered Court San Simon Elementary School	San Jose	43,605.00	3/9/2016	3/10/2016	Completed	43,605.00		Accomplished

TOTAL **381,817.00**

GRAND TOTAL **1,902,980.00**

Prepared by:


ERMELINA P. DE LEON

Municipal Budget Officer

Certified correct:


HON. LEONORA C. WONG

Municipal Mayor